

COVID Related Funding

Allowable Uses of ESSER I, II, III Funds

Student Learning Needs	Health & Safety	

COVID-19 Pandemic: Emergency Relief Funds

Budget Update Terminology

Allotment - total amount provided to CMS in that grant/category

Fiscal Year (FY)

COVID-19 Pandemic: Emergency Relief Funds

Elementary & Secondary School Emergency Relief Funds (ESSER)

ESSER I: Coronavirus Aid, Relief, & Economic Securities Act (CARES) June 2020 - Sept 2022	ESSER II: Coronavirus Response & Relief Supplemental Appropriations Act (CRRSA) June 2021 - Sept 2023	ESSER III: American Rescue Plan Act (ARP) June 2021 - Sept 2024
Total Allotment: \$33.7 M FY 2020 & FY 2021 Spent: \$26.5 M *FY 2022 Spent/Encumbered: \$6.0 M Planned Initiatives: \$1.2 M	Total Allotment: \$141.7 M FY 2021 Spent: \$27.8 M *FY 2022 Spent/Encumbered: \$40.3 M Planned Initiatives: \$73.6 M	Total Allotment: \$318.6 M *FY 2022 Spent/Encumbered: \$59.4 M Planned Initiatives: \$245.0 M Available for future needs: \$14.2 M
Additional CARES Funds: \$7.4 M FY 2021 Spent: \$0.7 M *FY 2022 Spent/Encumbered: \$3.5 M Planned Initiatives: \$3.2 M	*Additional CRRSA Funds: \$9.2 M *FY 2022 Spent/Encumbered: \$0.7 M Planned Initiatives: \$8.5 M	****Additional ARP Funds: \$19.4M *FY 2022 Spent/Encumbered: \$9.7 M Planned Initiatives: \$9.7 M

*NOTE: Encumbered/Paid amounts are based on CMS Lawson General Ledger dated 3/14/22

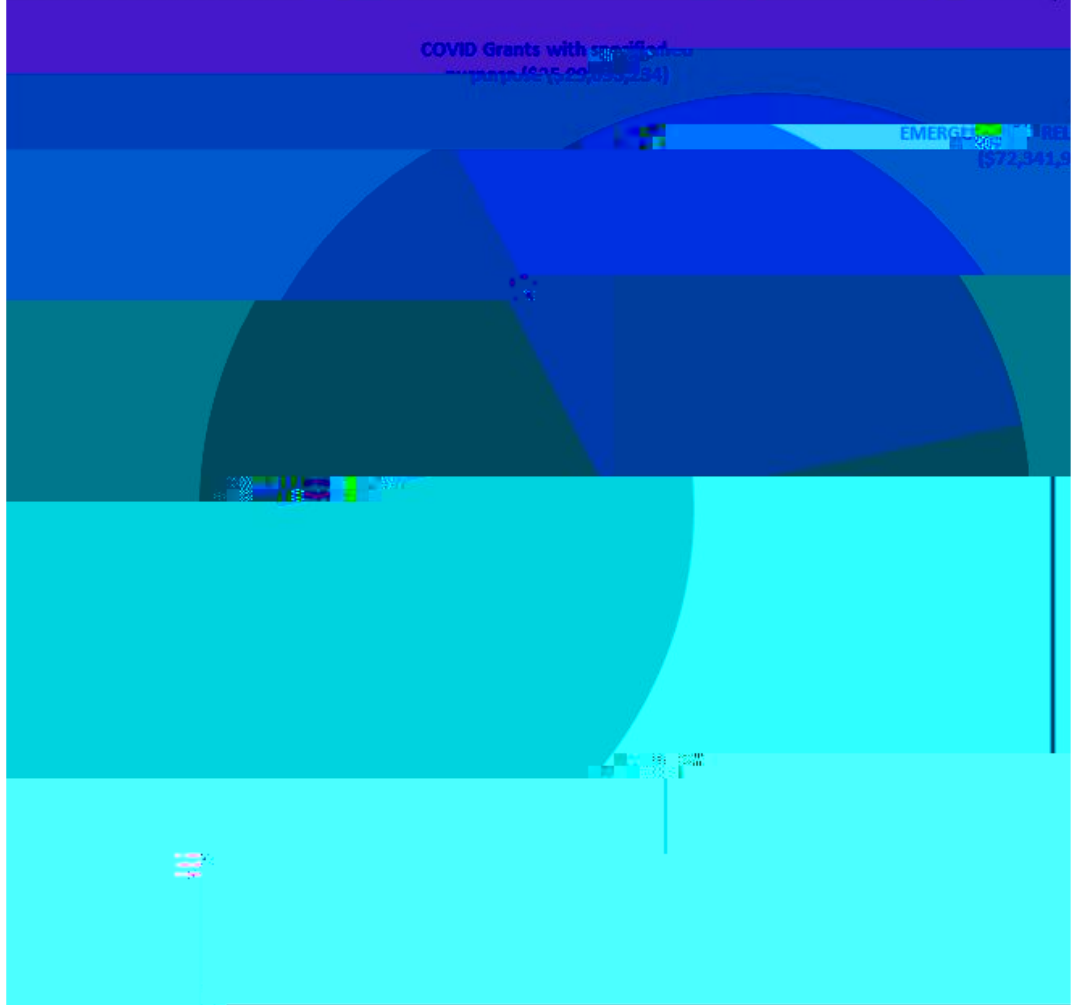
**Additional CARES grants with specific purposes: tutoring, EC, SEL staff, digital curriculum, learning management system

***Additional CRRSA grants with specific purposes: contracted support staff, summer programming, bonus for school nutrition staff

****Additional ARP grants with specific purposes: students experiencing homelessness (MCV), Exceptional Children (EC), \$1000 COVID training bonus for teachers & qualifying instructional support staff, cyberbullying & suicide prevention

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COVID RELATED FEDERAL FUNDING ESTIMATE: \$33



COVID Funding in the proposed budget: